

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
Term 1	Schools Funding Formula 2018/19	04/10/17	11/10/17	16/10/17	30/10/17	Decision	Claire White
	Additional Funding Criteria 2018/19	04/10/17	11/10/17	16/10/17	30/10/17	Decision	Claire White
	De-delegations 2018/19	04/10/17	11/10/17	16/10/17	30/10/17	Decision	Claire White
	Scheme for Financing Schools 2017/18	04/10/17	11/10/17	16/10/17	30/10/17	Decision	Claire White
	High Needs Places and Arrangements 2018/19	04/10/17	11/10/17	16/10/17	30/10/17	Discussion	Jane Seymour
	De-delegations and Buy Back arrangements for 2018/19	04/10/17	11/10/17	16/10/17	30/10/17	Decision	Ian Pearson
	DSG Monitoring 2017/18 Month 5			16/10/17	30/10/17	Information	Ian Pearson
Term 2	Draft DSG Funding & Budget 2018/19	21/11/17	28/11/17	04/12/17	11/12/17	Discussion	Claire White
	Final School Formula Proposal 2018/19	21/11/17	28/11/17	04/12/17	11/12/17	Decision	Claire White
	Draft High Needs Budget 2018/19	21/11/17	28/11/17		11/12/17	Discussion	Jane Seymour & Michelle Sancho
	Draft Early Years Budget 2018/19	21/11/17	28/11/17	04/12/17	11/12/17	Discussion	Avril Allenby
	Update on Schools in Financial Difficulty	21/11/17	28/11/17	04/12/17	11/12/17	Information	Claire White
	Schools Funding Benchmarking Information	21/11/17	28/11/17	04/12/17	11/12/17	Information	Claire White
	DSG Monitoring 2017/18 Month 7			04/12/17	11/12/17	Information	Ian Pearson
Term 3	Dedicated Schools Grant (DSG) Funding Settlement and Budget Overview 2018/19	03/01/18	10/01/18	15/01/18	22/01/18	Discussion	Claire White
	Final Schools Block Budget 2018/19	03/01/18	10/01/18	15/01/18	22/01/18	Decision	Claire White
	High Needs Block Budget Proposals 2018/19	03/01/18	10/01/18	15/01/18	22/01/18	Decision	Jane Seymour & Michelle Sancho
	Early Years Block Budget Proposals 2018/19	03/01/18	10/01/18	15/01/18	22/01/18	Decision	Avril Allenby
	Growth Fund and Falling Rolls Fund 2017/18			15/01/18	22/01/18	Information	Claire White
	DSG Monitoring 2017/18 Month 9			15/01/18	22/01/18	Information	Ian Pearson
Term 4	Work Programme 2018/19	20/02/18	27/02/18	05/03/18	12/03/18	Decision	Jessica Bailiss
	Final DSG Budget 2018/19	20/02/18	27/02/18	05/03/18	12/03/18	Decision	Claire White
	Final High Needs Block Budget 2018/19	20/02/18	27/02/18	05/03/18	12/03/18	Decision	Jane Seymour & Michelle Sancho
	Final Early Years Block Budget 2018/19	20/02/18	27/02/18	05/03/18	12/03/18	Decision	Avril Allenby
	DSG Monitoring 2017/18 Month 10			05/03/18	12/03/18	Information	Ian Pearson